

Appendix 3 - Capital Programme Budget 2021-25

Approvals				
	Council	Executive	Delegated	Total
	£'000			
Capital Outturn 2020/21 June 2021		1,034,971		1,034,971
Budget Increases (Approved 2 June 2021)	-2,372			-2,372
Budget Increases (Approved 30 June 2021)	19,013	3,781	75	22,869
Budget Increases (Approved 28 July 2021)	21,556	7,149	295	29,000
Budget Increases (Approved 15 September 2021)	661	3,347	320	4,328
Total Revised Budget	38,858	1,048,901	690	1,088,796